

Safer York Overview and Scrutiny / Partnership Board Report

February 2010

PERFORMANCE REPORT ON COMMUNITY SAFETY PLAN

This is an updated version of a report that went to SYP Board December 2010

1. Introduction and Overview

1.1 Data and/or update information on progress is not held by the Safer York Partnership support team for all of the indicators contained within the plan and Local Area Agreement. Therefore this report does contain gaps where information is missing.

1.2 Very little new data has become available for the national indicators. As there has been no SYP Board since December and a new performance regime is being developed for April, this report only includes information where there is updated information.

1.3 In terms of the overall measure of Crime Groups on IQUANTA, York is currently 13th in its family of most similar CSP's. This is one place higher in its family than at the start of the previous quarter.

1.4 Violent crimes are still predicted to come in over target for strategy end. York is now in 6th Place out of 15th for Assault with Injury. This is a fall from 12th within its family two months ago

1.5 It is predicted that there will only now be eighty more crimes in 2010/11 than in 2009/10. This is an improvement in predicted end-year levels based on the autumn's figures. This can be put down to the low levels of crime over the Christmas period, especially in the areas of cycle theft and violent crime.

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	11931	11876	10861	10354	9896
Out-turn		10010	9906	7547	7526 (Est)

1.6 The lowest performing area on Iquanta (15th) is Cycle Theft. This is preventing York improving on its overall crime family position.

1.7 The overall end-year figure for cycle theft is still a cause for concern. December only saw 39 cycle thefts mainly due to the snow and the lack of cyclists. This was the lowest level of cycle theft in an individual month since 2001.

2. Safer Neighbourhoods

2.1 The only crime indicator for this section is Criminal Damage and this continues to be under target. The most recent comparison data indicates that York is no longer worst performing in its group. It is estimated that York will have lower levels of criminal damage in 2010/11 than in 2009/10 accounting for a change in around 300 crimes.

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline/ Target	4189	3985	3781	3592	3412
Out-turn		3697	3630	2777	2461 (Est)

2.2 Information for NI39 Alcohol Related Harm Admissions has been taken from the Local Alcohol Profiles for England website. York continues to be the only location in North Yorkshire where the levels of alcohol related harm admissions are stable and under target. Work is currently being completed for York District Hospital to provide accident and emergency information in 2011/12.

NI 39

Indicator	Type	2006/07	2007/08	2008/09	2009/10	2010/11
NI39 Alcohol Related Harm Admissions	Target	1270.1	1270.1	1544	1620	1675
	Out-turn		1199	1405	1405	1400 (Est)

2010/11

Indicator	Type	Q1	Q2	Q3	Q4	2010/11
NI39 Alcohol Related Harm Admissions	Target	418.75	418.75	418.75	418.75	1675
	Out-turn	370	330			1400 (Est)

2.3 Information is available up to December 2010. Hate crime only increased by 3% when comparing 2009/10 to 2008/09, and based on latest available data is predicted to decrease 3% when comparing 2010/11 to 2009/10. There were ten in December and eleven in November.

Indicator	Type	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11
Hate Crime	Out-turn	85	104	102	102	68	164	169	163 (Est)
	Direction of Travel								

2.4 Calls for Service for Anti-Social Behaviour are tracked by the ASB Task Group. These figures show that York is going to have 2% more calls for service in 2010/11 than in 2009/10. These figures show there have been rises in calls for service in the following areas.

- NYP Animal Calls
- NYP Behaviour Calls
- NYP Drinking Calls
- NYP Trespass Calls
- CYC Drug Related Litter Calls
- CYC Fly-Tipping Calls
- CYC Noise Calls

3. Drugs & Alcohol

3.1 The Night-safe Task group continues to be effective in co-ordinating multi-agency projects. It has completed a review and upgrade of the Cumulative Impact Zone (CIZ) in order to stabilise the levels of city centre violent crime. Information available on the CIZ suggests that violent crime fell by 25% between 2008/09 and 2009/10. This is compared to violent crime falling by 8% city-wide.

3.2 Quarter 1 data for NI38 Drug Related Offending has been released and indicates that the actual amount of drug related offending is lower than it is predicted to be. This indicator has been on target for four out of the last five quarters. Iquanta suggests that this indicator will be discontinued after Q2. There is no method of collating this data at a local level, due to complexities of comparing PNC, OASYS and Crams Data.

2009/10

Indicator	Type	Q1	Q2	Q3	Q4	2009/10 (Est)
NI 38 Drug Related (Class A) Offending Rate	Cohort Size	40	40	40	40	37
	Predicted Offences	37.8	32.2	28.9	24.3	123.2
	Actual Offences	16	28	36	15	95
	Ratio Target	1.05	1.05	1.05	1.05	1.05
	Ratio Out-turn	0.42	0.87	1.25	0.62	0.77

2010/11

Indicator	Type	Q1	Q2	Q3	Q4	2010/11
NI 38 Drug Related (Class A) Offending Rate	Cohort Size	13				13
	Predicted Offences	15.8				15.8
	Actual Offences	13				13
	Ratio Target	0.98	0.98	0.98	0.98	0.98
	Ratio Out-turn	0.82				0.82

4. Volume Crime (including Burglary, Vehicle Crime and Cycle Theft)

4.1 NI 16 Serious Acquisitive Crime is continuing to have low levels. Last year there were 1500 fewer crimes than the year before. Each month of this financial year has been under target, and it is now expected we may have 20 crimes less than last year. Significant improvement has been seen in the Iquanta family with York now placed at 6^h in its most similar family group compared to 13th at this stage last year. The volume in this indicator is in Theft from a Vehicle and Domestic Burglary.

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	4311	4101	3891	3696	3512
Out-turn		3330	3459	1998	1982 (Est)

4.2 Vehicle Crime across all three indicator parts has continued to be low. There is predicted to be a slight rise this year in Theft of a Vehicle, but this is offset by the significant reductions at the end of 2009/10

Theft from a Vehicle

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	2363	2248	2133	2026	1925
Out-turn		1680	1749	905	864 (Est)

Theft of a Vehicle

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	660	628	596	566	538
Out-turn		492	437	263	269 (Est)

Vehicle Interference

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	492	479	467	455	443
Out-turn		303	180	111	91 (Est)

4.3 Theft from a vehicle was 55% below its target in 2009/10 and is estimated to finish 55% below in 2010/11. Theft of a vehicle was 53% below its target in 2009/10 and is estimated to finish 48% below in 2010/11. Vehicle interference was 76% below its target in 2009/10, and is estimated to finish 80% below in 2010/11.

4.4 Domestic Burglary reduced by 37% when comparing 2009/10 to 2008/09. Based on available data to date is predicted to 2% higher than last year, but this only equates to 18 crimes.

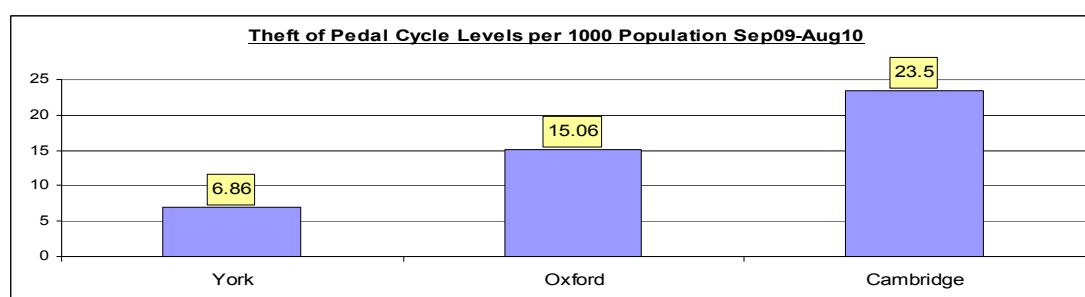
Domestic Burglary

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	1081	1029	976	927	880
Out-turn		989	1126	713	731 (Est)

4.5 There have been large decreases in cycle theft in December and January but Theft or unauthorised taking of a cycle saw large increases during the summer and is therefore predicted to 30 to 40% higher than last year which equates to around 300 more crimes.

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	1414	1345	1276	1212	1152
Out-turn		1198	1014	1120	1450 (Est)

4.6 York has historically had a large number of cycle thefts largely because of the high number of cycles and cycle users. York compares favourable in terms of cycle theft compared to other cycling cities, with Cambridge having four times the levels of cycle theft per head of population, and Oxford having double the level of cycle theft per head of population. Oxford and Cambridge's rate of cycle crime has risen at a faster rate than York during 2010/11.



4.7 Other elements of serious acquisitive crime, such as robbery continue to have low levels in York. Aggravated vehicle taking is above target but is predicted to have the same levels as last year. There is predicted to be a rise in personal robbery of around 20%, but this only equates to eighteen crimes.

Robbery of Business Property

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	24	22	21	20
Out-turn			45	15	13 (Est)

Robbery of Personal Property

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	159	151	143	136	130
Out-turn		137	73	74	86 (Est)

Aggravated Burglary in a Dwelling

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	10	9	9	8
Out-turn			5	10	5

5. **Violent Crime**

5.1 Information regarding NI34 - Murders connected to Domestic Violence shows York had none in 2009/10. There have been none this financial year

Indicator	Type	2007/08	2008/09	2009/10	2010/11
NI 34 Domestic Violence Murder	Target	N/a	0	0	0
	Out-turn		0	0	0

5.2 NI20 Assault with injury is one of the only crime sets that are predicted to be above target. This is now predicted to be 4% above the final year outcome in 2009/10. This indicator has continually been above target throughout the life of the strategy. It is likely that this indicator will not be used next financial year, and will be replaced by an overall violence indicator

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	1024	990	956	922
Out-turn			1239	1140	1198 (Est)

5.3 York is now in 6th position for this indicator within the Iquanta family. This compares to 12th Position six months ago.

5.4 NI 15 Most Serious Violent Crime is still on track to come in under target.

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	N/a	151	144	136
Out-turn				123	118 (Est)

5.5 Gun Crime and Knife crime offences continue to have very small numbers.

Knife Crime

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	67	64	62	60
Out-turn			60	40	36 (Est)

Gun Crime

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	2	2	2	2
Out-turn			5	13	8 (Est)

6 **Business Crime**

6.1 The latest business crime figures are below (Robbery of a Business Property is covered in the Serious Acquisitive Crime Section). There is no comparison information on Iquanta at present for Theft by an Employee, Burglary of a Business Premise or Making off Without Payment.

Shoplifting

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	1645	1617	1590	1563
Out-turn			1745	1573	1648

Burglary of Business Premises

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	466	458	450	443
Out-turn			N/a	342	358

Making Off Without Payment

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	98	96	94	93
Out-turn			N/a	101	96

Fraud

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	261	256	252	248
Out-turn			N/a	311	269

Theft by an Employee

Type	2006/07	2007/08	2008/09	2009/10	2010/11
Baseline / Target	N/a	42	41	41	40
Out-turn			43	33	41

Report Written by: Ian Cunningham, Senior Analyst, Safer York Partnership